

Technical Response Units Capital plan

A total of £1,218,000.00 has been allocated to deliver the project. The allocation of the capital has been split into the following groups

Capital Amount	Year allocated in Capital Plan	Assets planned for replacement allocated to the Capital Budget	Proposed assets to be purchased from the Capital Budget
£806,000.00	2022/23	2 x 18 tonne rescue support units 7 x 3.5 tonne vans Technical rope rescue kit	7 x vehicles to deliver the technical assets specification to be determined through tender process 1 x vehicle to deliver USAR & co responder immediate response Improved equipment for heavy rescue and large transport response Additional equipment to level up current capabilities
£150,000.00	2022/23	2 x plastic hull rescue boats 5 x 5m Inflatable rescue boats 3 x 4m Inflatable rescue boats 4 x 3.8m Inflatable rescue boats 7 x 40hp outboard motors 3 x 25hp outboard motors 4 x 15hp outboard motors 5 x trailers	4 x rescue boats 4 x outboard motors 3 x rescue sleds Specifications to be determined as per the tender process. Improved medical equipment for water related incidents
£262,000.00	2022/23	1 x Command Support Unit	4 x Air inflated structures plus ancillary equipment Improved functionality of mobile data terminals Range of IT equipment to ensure all command locations maintain connectivity Equipment to ensure all aspects of command support are compliant to national operational guidance

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